

# **APPENDIX A**

# DEPARTMENT/AGENCY/PROGRAM CODES

## For DFM and LSO Budget Development Systems

### STARS Agency/Function/Activity/Structure

#### LEGISLATIVE BRANCH

- 100 Senate
  - 01 Senate Administration
- 101 House
  - 01 House Administration
- 102 Legislative Council
  - 01 Legislative Services
  - 02 Office of Performance Evaluations
  - 03 Redistricting
  - 04 Legislative Technology

#### JUDICIAL BRANCH

- 110 Judicial Branch
  - 01 Supreme Court Operations
  - 02 Law Library
  - 03 District Court
  - 04 Magistrates Division
  - 05 Judicial Council
  - 06 Court of Appeals
  - 07 Guardian Ad Litem
  - 31 Snake River Basin Adjudication

#### ELECTED OFFICIALS

- 120 Lieutenant Governor
  - 01 Office of the Lieutenant Governor
- 130 Secretary of State
  - 01 Secretary of State
- 131 Uniform Laws, Comm. on State
  - 01 Uniform Laws
- 140 Controller, State
  - 01 Administration
  - 02 Statewide Accounting
  - 03 Statewide Payroll
  - 04 Computer Center
- 150 Treasurer, State
  - 01 Treasury
  - 02 Millennium Fund
- 160 Attorney General
  - 05 Special Litigation
  - 10 State Legal Services
- 170 Super. of Public Instruction
  - 06 State Department of Education

#### GOVERNOR, EXECUTIVE OFFICE

- 180 Financial Management, Division of
  - 01 Financial Management
- 181 Governor, Office of the
  - 01 Governor's Administration
  - 03 Governor's Expense
  - 04 Governor Elect Transition
  - 06 Governor's Emergency Fund
  - 07 Social Services
  - 09 Energy
  - 13 Governor Acting Pay

### GOVERNOR, EXECUTIVE OFFICE (cont.)

- 183 Public Employee Retirement System
  - 01 Administration
  - 02 Portfolio Investment
- 185 Liquor Dispensary, State
  - 01 Liquor Dispensary
- 187 Aging, Idaho Commission on
  - 01 Services for Older Persons
- 188 Human Rights, Commission on
  - 07 Idaho Human Rights Commission
- 189 Blind & Visually Impaired, Comm
  - 10 Services to the Blind
- 190 Military Division
  - 01 Military Management
  - 03 Federal/State Agreements
  - 06 Bureau of Homeland Security
- 192 Women's Commission, Idaho
  - 10 ICWP (Administration)
- 194 Human Resources, Division of
  - 10 Personnel Services
- 195 Species Conservation, Office of
  - 01 Species Conservation
- 196 Arts, Comm. on the
  - 03 Commission on the Arts
- 198 Drug Policy, Office of
  - 01 Office of Drug Policy
- 199 Energy Resources, Office of
  - 10 Energy

#### ADMINISTRATION, DEPT. OF

- 200 Administration, Department of
  - 01 Office of the Director
    - 01 Office of the Director
    - 02 Administrative Rules
    - 04
  - 02 Office of the Chief Information Officer
    - 01 Info Tech Resource Mgmt Council
  - 03 Division of Public Works
  - 04 Purchasing
  - 05 Office of Insurance Management
  - 06 Capitol Commission
  - 11 Bond Payments

#### AGRICULTURE, DEPT. OF

- 210 Agriculture, Department of
  - 10 Administration
  - 20 Animal Industries
  - 30 Agricultural Resources
  - 40 Plant Industries
  - 50 Agricultural Inspections
  - 60 Marketing and Development
    - 10 Idaho Rural Partnership
  - 70 Animal Damage Control
  - 80 Sheep Commission
  - 91 Soil Conservation Commission

**COMMERCE, DEPT. OF**

220 Department of Commerce  
10 Commerce

**CORRECTION, DEPT. OF**

230 Correction, Department of  
10 Division of Management Services  
10 Management Services  
20 Division of Prisons  
10 Prisons Administration  
21 ISCI - Boise  
22 ICI - Orofino  
23 NICI - Cottonwood  
24 SICI - Boise  
25 IMSI - Boise  
26 St. Anthony Work Camp  
27 PWCC – Pocatello  
28 SBWCC - Boise  
25 Division of Community Corrections  
40 Community Supervision  
50 Community Work Centers  
30 Division of Education and Treatment  
10 Offender Programs  
40 Commission for Pardons and Parole  
50 Contract Services  
10 Idaho Correctional Center  
20 Correctional Alternative Placement  
30 County and Out-of-State Placements  
40 Medical Services  
231 Correctional Industries  
90 State Manufactured Goods

**LABOR, DEPT. OF**

240 Department of Commerce and Labor  
01 Employment Service  
02 Wage and Hour  
03 Nursing Workforce Center

**ENVIRONMENTAL QUALITY, DEPT. OF**

245 Environmental Quality, Dept. of  
01 Administration and Support  
10 Air Quality  
20 Water Quality  
50 CDA Basin Commission  
70 Waste Mgmt. & Remediation  
90 INL Oversight

**FINANCE, DEPT. OF**

250 Finance, Department of  
01 Department of Finance

**FISH & GAME, DEPT. OF**

260 Fish & Game, Department of  
01 Administration  
02 Enforcement  
03 Fisheries  
04 Wildlife  
05 Communications  
06 Engineering

07 Natural Resource Policy

08 Winter Feeding & Habitat Improvement

**HEALTH & WELFARE, DEPT. OF**

270 Health & Welfare, Department of  
12 Physical Health Services  
01 Physical Health Services  
02 Emergency Medical Services  
03 Laboratory Services  
04 Substance Abuse Services  
31 Self-Reliance  
01 Self-Reliance Program  
02 TAFI/AABD Benefit Payments  
32 Medical Assistance  
01 Administration and Management  
02 Healthy Children and Working Adults  
03 Special Needs  
04 Elderly  
34 Div. of Family & Community Services  
01 Children's Services  
02 Foster Care and Residential Payments  
03 Service Integration  
61 Indirect Support Services  
72 Mental Health Services  
01 Community Mental Health  
02 State Hospital North  
03 State Hospital South  
04 Substance Abuse Services  
05 Children's Mental Health  
06 Community Hospitalization  
07 Community Mental Health Grants  
74 Developmental Disabilities Svcs.  
01 Community Developmental Disabilities  
02 Idaho State School and Hospital  
91 Domestic Violence Council  
92 Developmental Disabilities Council  
95 Council Deaf & Hearing Impaired

**INSURANCE, DEPT. OF**

280 Insurance, Department of  
30 Insurance Regulation  
50 Division of State Fire Marshall

**JUVENILE CORRECTIONS, DEPT. OF**

285 Juvenile Corrections, Department of  
01 Administration  
02 Community Services  
03 Institutions  
04 Juvenile Justice Commission

**TRANSPORTATION DEPT.**

290 Transportation Department, Idaho  
01 Administration  
02 Planning  
03 Motor Vehicles  
04 Highway Operations  
05 Capital Facilities  
06 Contract Construction & Right of Way  
07 Aeronautics

08 Public Transportation

#### **INDUSTRIAL COMMISSION**

- 300 Industrial Commission
  - 01 Compensation
  - 02 Rehabilitation
  - 03 Crime Victims
  - 04 Adjudication

#### **LANDS, DEPT. OF**

- 320 Lands, Department of
  - 01 Administration
  - 03 Forest Resources
  - 04 Land, Range, and Minerals
  - 07 Fire Management
  - 09 Scaling Practices
- 322 Endowment Fund Investment Bd.
  - 01 Endowment Investments

#### **POLICE, IDAHO STATE**

- 330 Police, Idaho State
  - 01 Director's Office
  - 02 Investigations
  - 03 Patrol
  - 04 Law Enforcement Programs
  - 05 Peace Officers Standards and Training
  - 06 Support Services
  - 07 Forensics
  - 10 Executive Protection
- 331 Brand Inspector
  - 01 Brand Board
- 332 Racing Commission, State
  - 01 Racing Commission

#### **PARKS & REC., DEPT. OF**

- 340 Parks & Recreation, Department of
  - 01 Management Services
  - 02 Operations
  - 03 Capital Projects
- 341 Lava Hot Springs Foundation
  - 07 Lava Hot Springs

#### **REV & TAX, DEPT. OF**

- 351 Tax Appeals, State Board of
  - 01 Tax Appeals
- 352 Tax Commission, State
  - 10 Management Services
  - 20 Audit and Collections
  - 30 Revenue Operations
  - 40 County Support

#### **WATER RESOURCE, DEPT. OF**

- 360 Water Resources, Department of
  - 10 Management and Support
  - 20 Planning/Technical Services
  - 40 Snake River Basin Adjudication
  - 50 Water Management
  - 70 Northern Idaho Water Rights Adjudication

#### **SELF-GOVERNING AGENCIES**

- 421 Pharmacy, State Board of
  - 10 Pharmaceutical Regulation
- 422 Accountancy, State Board of
  - 10 Accounting Regulation
- 423 Dentistry, State Board of
  - 01 Dental Practice Act
- 424 Engineers/Land Surveyors, Bd of Prof.
  - 01 Board of Prof. Eng. & Land Surveyor
- 425 Medicine, State Board of
  - 10 Medical Licensing
- 426 Nursing, State Board of
  - 10 Nursing Board
- 427 Occupational Licenses, Bureau of
  - 01 Licensing Programs
- 429 Real Estate Commission
  - 10 Real Estate Regulation
- 434 Outfitters and Guides
  - 10 Outfitters & Guides Programs
- 435 Veterinary Medicine, Board of
  - 10 Board of Veterinary Medicine
- 440 Lottery, Idaho State
  - 01 Lottery Commission
- 441 Hispanic Commission
  - 01 Hispanic Programs
- 442 Examiners, Board of
  - 05 Board of Examiners
- 443 Appellate Public Defender, State
  - 01 Appellate Public Defender
- 444 Veteran's Services, Division of
  - 01 Service to Veterans
- 450 Building Safety, Division of
  - 02 Building Safety

#### **PUBLIC SCHOOLS**

- 500 Public School Support
  - 10 Administrators
  - 20 Teachers
  - 30 Operations
  - 40 Children's Programs
  - 50 Facilities

#### **EDUC., OFFICE OF STATE BOARD**

- 501 Education, State Board of
  - 01 State-wide Needs
  - 02 OSBE Administration
- 502 Deaf and Blind, School for the
  - 01 Idaho School for the Deaf/Blind
  - 02 Outreach Services
- 503 Professional-Technical Education
  - 01 State Leadership & Technical Asst.
  - 02 General Programs
  - 03 Post-Secondary Programs
  - 04 Underprepared Adults
  - 05 Career Information System
- 505 Community Colleges
  - 04 Community Colleges
- 510 College & Universities
  - 01 General Education

- 514 Agricultural Research/Ext.-U of I
  - 02 Agricultural Research & Extension
- 515 Health Programs
  - 01 WOI Veterinary Medicine
  - 02 WWAMI Medical Education
  - 03 IDEP Dental Education
  - 04 Univ. of Utah
  - 05 Family Practice Residency
  - 06 WICHE
  - 07 Rural Physicians Incentive Program
  - 08 Psychiatry Residency
- 516 Special Programs
  - 01 Forest Utilization Research
  - 02 Idaho Geological Survey
  - 03 Scholarships & Grants
  - 04 Museum of Natural History
  - 05 Small Business Development Centers
  - 06 Idaho Council on Economic Education
  - 08 Tech Help
- 520 Public Broadcasting
  - 01 Idaho Public Broadcasting
- 521 Libraries, Idaho Commission for
  - 01 Library Services
- 522 Historical Society, State
  - 01 Historical Preservation & Education
  - 04 Historical Sites Maintenance
- 523 Vocational Rehabilitation
  - 01 Renal Disease
  - 02 Vocational Rehabilitation
  - 03 State Epilepsy Program
  - 05 Work Services Community Supported Employment

#### **PUBLIC UTILITIES COMM.**

- 900 Public Utilities Commission
  - 04 Public Utilities Commission

#### **CATASTROPHIC HEALTH CARE**

- 903 Catastrophic Health Care
  - 01 Catastrophic Health Care

#### **STATE INDEPENDENT LIVING COUNCIL**

- 905 State Independent Living Council
  - 01 SILC

#### **PUBLIC HEALTH DISTRICTS**

- 950 Public Health Districts
  - 01 Public Health Districts

#### **CAPITAL BUDGET**

- 990 Capital Budget
  - 03 Capital Budget